

| Outwood Academy Redcar - Pupil Premium Expenditure - 2019/2020 | | | | | | |
|--|--------------------------|--------------|--------------|--------------|---------------|---------------|
| Intervention | Whole School Expenditure | Year 7 Spend | Year 8 Spend | Year 9 Spend | Year 10 Spend | Year 11 Spend |
| 121 Maths | | | | | | 20,840 |
| 121 English | | | | | | 14,452 |
| 121 Science | | | | | | 8,773 |
| Option Maths | | - | - | 2,885 | 2,885 | 17,308 |
| VMG Maths | | 1,442 | 1,442 | - | - | 2,885 |
| Maths Enrichment | | - | - | - | - | - |
| Maths Holiday Revision Sessions | | - | - | - | - | 5,143 |
| Option English | | - | - | - | 2,885 | 7,212 |
| VMG English | | - | - | - | - | 1,072 |
| English Enrichment | | - | - | - | - | - |
| English Holiday Revision Sessions | | - | - | - | - | 1,055 |
| Option Science | | - | - | - | - | 4,327 |
| VMG Science | | - | - | - | - | 1,109 |
| Science Enrichment | | - | - | - | - | - |
| Science Holiday Revision Sessions | | - | - | - | - | 330 |
| Outwood Directors Support | 149,658 | | | | | |
| Deep Support/SENCO provision | 77,067 | | | | | |
| Learning Managers x 4 | 84,739 | | | | | |
| English TA | | | | | | |
| Maths TA | | | | | | |
| Attendance & Welfare provision | 44,955 | | | | | |
| Library provision | 20,904 | | | | | |
| Teaching staff CPD | 5,092 | | | | | |
| Team building | 1,610 | | | | | |
| Deep Support & Hub General Budget | 2,100 | | | | | |
| Student Uniform (Deep support) | 4,031 | 6,697 | | | | |
| Educational Psychology & Counselling Students (DS) | 9,361 | | | | | |
| Deep Experience General (Deep exp) | 1,856 | | | | | |
| Outwood Bound (Deep exp) inc transport | | | 8,880 | | | |
| Careers Inc. SLA (Deep exp) | | | | | | 9,750 |
| Prom (Deep experience) | | | | | | |
| Music Tuition (Deep Experience) | 2,695 | | | | | |
| Deep Learning General Budget | 5,317 | | | | | |
| Deep Leadership funding bids | 2,292 | | | | | |
| Transport (Home to School/Enrichment) | | | | | | |
| Student Transport (taxi) | 3,062 | | | | | |
| Free School Meals | | | | | | |
| Student Hospitality | 277 | | | | | |
| Breaktime for FSM | | | | | | |
| Breakfast Club | | | | | | |
| Lunchtime provision staff for FSM pupils | | | | | | |
| Evolve Licence | 1,499.00 | | | | | |
| Lucid Licence | | | | | | |
| Lexia Reading Package | 834.84 | | | | | |
| Groupcall Messenger | 1,482.00 | | | | | |
| Accelerated Reader | | | | | | |
| Library Software | | | | | | |
| Ethnic Minority Support Contract | | | | | | |
| Learning and Language Specialist Teaching Service | 2,249.00 | | | | | |
| Heggarty Maths Online Maths Program | 1,190.52 | | | | | |
| Science Subscription - Online Package GCSE/KS3 | 675.00 | | | | | |
| French Kaboodle | | | | | | |
| German Kaboodle | | | | | | |
| Intervention/Alternative Provision | 25,467 | | | | | |
| Hire of Alt Ed/Intervention facilities | | | | | | |
| Revision Guides (Curr) | | | | | | |
| All in Languages | 263 | | | | | |

£ 309,944.24 £ 5,327.41 £ 6,796.42 £ 1,582.50 £ 3,197.41 £ 46,348.19

| Academy Pupil Population | | |
|--------------------------|----------------------|--------------------------|
| Year Group | Number on Roll 18/19 | Number EVER6/LAC/Service |
| Year 7 | 99 | 65 |
| Year 8 | 114 | 75 |
| Year 9 | 94 | 51 |
| Year 10 | 78 | 43 |
| Year 11 | 109 | 52 |
| Total | 494 | 286 |

| EFA Pupil Premium | |
|--|--------------------|
| Income | |
| Sep 19 - Aug 20 | £255,747.33 |
| LA Pupil Premium | £9,570.00 |
| Total Pupil Premium Income | £265,317.33 |
| Total Pupil Premium Expenditure | £372,137.17 |

| Year 7 Catch Up Premium 13 students | |
|--|------------------|
| Income | £6,156.00 |
| Expenditure | |
| 1:1 Tuition Maths | £1,201.42 |
| 1:1 Tuition English | £724.36 |
| Deep Support - Yr 7 catchup resources budget | £3,422.53 |
| Librarian Support | £1,206.00 |
| Director Support | |
| Deep Support/SENDSCO provision | |
| Total Expenditure | £6,554.31 |

| Post 16 Bursaries | |
|-------------------|--|
| | |

| SEN | |
|--|-------------------|
| Income | |
| LA Top Up Funding | 74,931.40 |
| GAG Notional SEN Funding 13.35% of GAG | 371,513.54 |
| Total Income | 446,444.94 |
| SEN expenditure | |
| SEN educational materials | 1,833.55 |
| Inclusion Staff | 262,313.03 |
| 13.35% Teaching costs | 213,365.27 |
| 13.35% Director Support | 23,065.46 |
| 13.35% Non Teaching costs | 70,194.03 |
| 13.35% Deep Support/SENDSCO provision | 11,877.73 |
| Total Expenditure | 582,649.08 |