

Outwood Academy Redcar - Pupil Premium Expenditure - 2019/2020

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
121 Maths						20,840						10,681
121 English						14,452						7,407
121 Science						8,773						4,496
Option Maths	10,385	-	-	-	-	-	6,031					
VMG Maths	1,846	-	-	-	-	-	1,072					
Maths Enrichment		-	-	-	-	-						
Maths Holiday Revision Sessions	865	-	-	-	-	-	503					
Option English	13,846	-	-	-	-	-	8,042					
VMG English	1,846	-	-	-	-	-	1,072					
English Enrichment		-	-	-	-	-						
English Holiday Revision Sessions	865	-	-	-	-	-	503					
Option Science		-	-	-	-	-						
VMG Science	1,846	-	-	-	-	-	1,072					
Science Enrichment		-	-	-	-	-						
Science Holiday Revision Sessions	865	-	-	-	-	-	503					
Outwood Directors Support	149,658						86,922					
Deep Support/SENCO provision	77,067						44,761					
Learning Managers x 4	84,739						49,216					
English TA												
Maths TA												
Attendance & Welfare provision	44,955						26,110					
Library provision	20,904						12,141					
Teaching staff CPD	3,995						2,320					
Team building	4,620						2,683					
Deep Support & Hub General Budget	4,000						2,323					
Student Uniform (Deep support)	3,980	8,400					2,312	5,831				
Educational Psychology & Counselling Students (DS)	11,652						6,768					
Deep Experience General (Deep exp)	6,000						3,485					
Outwood Bound (Deep exp) inc transport												
Careers Inc. SLA (Deep exp)						11,750						6,022
Prom (Deep experience)						1,000						513
Music Tuition (Deep Experience)	3,000						1,742					
Deep Learning General Budget	4,000						2,323					
Deep Leadership funding bids	3,000						1,742					
Transport (Home to School/Enrichment)												
Student Transport (taxis)	5,000						2,904					
Free School Meals							50,343					
Student Hospitality	1,000											
Breaktime for FSM												
Breakfast Club												
Lunchtime provision staff for FSM pupils												
Evolve Licence	1,499.00						871					
Lucid Licence												
Lexia Reading Package	834.84						485					
Groupcall Messenger	1,482.00						861					
Accelerated Reader												
Library Software												
Ethnic Minority Support Contract												
Learning and Language Specialist Teaching Service												
Heggarty Maths Online Maths Program	1,190.52						691					
Science Subscription - Online Package GCSE/KS3	675.00						392					
French Kaboodle												
German Kaboodle												
Intervention/Alternative Provision	16,000						9,293					
Hire of Alt Ed/Intervention facilities												
Revision Guides (Curr)												
All in Languages	263						152					

Academy Pupil Population

Year Group	Number on Roll 18/19	Number EVER6/LAC/Service
Year 7	85	59
Year 8	125	76
Year 9	100	51
Year 10	104	60
Year 11	80	41
Total	494	287

EFA Pupil Premium	58.08%
Income	
Sep 20 - Aug 21	£258,835.55
LA Pupil Premium	£7,500.00
Total Pupil Premium Income	£266,335.55
Total Pupil Premium Expenditure	£364,587.27

Year 7 Catch Up Premium 13 students	
Income	£0.00
Expenditure	
1:1 Tuition Maths	
1:1 Tuition English	
Deep Support - Yr 7 catchup resources budget	
Librarian Support	
Director Support	
Deep Support/SENCO provision	
Total Expenditure	£0.00

Post 16 Bursaries	

SEN	
Income	
LA Top Up Funding	74,931.40
GAG Notional SEN Funding 12.92% of GAG	376,160.21
Total Income	451,091.61
SEN expenditure	
SEN educational materials	2,000.00
Inclusion Staff	262,313.03
12.92% Teaching costs	213,365.27
12.92% Director Support	23,065.46
12.92% Non Teaching costs	70,194.03
12.92% Deep Support/SENCO provision	11,877.73
Total Expenditure	582,815.53